



**Energy Conservation Plan
 Quarterly Status Report
 For Quarter 2 of FY2009**

| Goal | Strategy | Status |
|---|---|---|
| Resource Efficiency Plan | | |
| Reduce electricity and natural gas costs by 5%. | Install energy savings initiatives such as programmable thermostats, weather stripping, and insulation in Agency-owned facilities | During the second quarter of FY2009, TFS completed installation of 97% of the planned energy saving initiatives. |
| Fleet Fuel Management Plan (Vehicles) | | |
| Reduce fuel costs by 10%. | Reduce fleet of vehicles under one ton, thus reducing fuel costs. | During the first quarter of FY2008, TFS completed implementation of a 10% reduction in its fleet of non-emergency (staff) vehicles. |